

Golden Grove Lutheran Church

THIRTY-SEVENTH HALF YEARLY MEETING

To be held on Sunday 14th December 2025 at 10:45am in the Worship Centre

A special invitation is extended to all members of Golden Grove Lutheran Church to attend our Church's Thirty-seventh Half Yearly Meeting. This is an opportunity to share in the decision-making activities of our congregation and to become aware of the efforts being expended through God's Spirit in our community.

AGENDA

- 1. Opening and Welcome
- 2. Attendance and apologies
- 3. Adoption of Minutes
 - 3.1. GGLC Annual General Meeting held on 25th May 2025
- 4. GGLPS Report
- 5. Business Arising from Previous Minutes
 - 5.1. Call Process Update
 - 5.2. Report on Manse Upgrade
 - 5.3. Child Safety
- 6. New Business
- 7. Finance
 - 7.1. Fete
 - 7.2. Budget Status 2025
 - 7.3. Adoption of Provisional Budget for 2026
- 8. Election of Office Bearers for 2026
- 9. Close

For your information, you are respectfully reminded that VOTING MEMBERS shall be confirmed and communing members of GGLC who have reached the age of 18 years.



Golden Grove Lutheran Church

THIRTY-SEVENTH-ANNUAL-GENERAL-MEETING

Held on Sunday 25th May 2025 at 10:45am in the Worship Centre

MINUTES

- 1. Opening and Welcome
 - Jon Schutz welcomed those present
 - Joel Schiller opened in prayer.

Attendance and Apologies

Attendance: 47

Jon Schutz, Will Wallace, Joel Schiller, Holly Schutz, Isaac Norrey, Lauren Kahl, Joshua Vivian, Genevieve Freund, Peter Freund, Noah Haan, Kendall Kahl, Vicki Kahl, Kuno Berghout, Jodie Berghout, Andrew Schmidt, Geordie Mills, Robert Mills, Elizabeth Mills, Dave Shrowder, Phil Baldock, Elaine Baldock, David Knapp, Margey Knapp, Gemma Malik, Ben Ridley, Sam Ridley, Tanya Vanzwol, Paul Friedrich, Ken Tscharke, Rosalie Hoklas, Graeme Hoklas, Louise Paterson, Lauren Neumann, Dorothy Quick, Jenny Kupke, Allen Kupke, Maureen Welsh, Rose Hillier, Sue Shillabeer, Daniel Dutscke, Allyson Dutschke, Roy Schopp, Lesley Friedrich, John Fielke, Sue Fielke, Jenny Canavese, Leanne Schiller.

Apologies: 20

Ray Shillabeer, Chelsea Friedrich, Linden Huxtable, Janet Huxtable, Jacquie Schutz, Roger Kloeden, Denise Kloeden, Judith Whaites, Kevin Mounsey, Dianne Mounsey, Rebecca Wallace, Ella Dissel, Emma Klatt, Liz Shrowder, Ian Zimmermann, Ruth Zimmermann, Jon Schiller, Emi Schutz, Luke Wachtel, Emma Wachtel.

2. Golden Grove Lutheran Primary School Presentation

Will Wallace provided an update on developments at the school, and a video presentation.

3. Adoption of Minutes: GGLC Half Yearly Meeting held on 15th December 2024

Motion: That HYM minutes be accepted

Moved: Noah Hahn Seconded: Andrew Schmidt Adopted

4. Adoption of Reports

- 4.2. Chairperson
- 4.3. School Principal
- 4.4. Worship
- 4.5. Pastoral Care
- 4.6. Christian Education
- 4.7. Youth
- 4.8. Property
- 4.9. Golden Grove Amateur Fishing
- 4.10. Meals Ministry
- 4.11. Communications
- 4.12. Café Management Team
- 4.13. Friends of Asaroka
- 4.14. Library
- 4.15. SMTTG
- 4.16. Community Fete
- 4.17. Catering
- 4.18. Children's Ministry Report
- 4.19. Young Adults Report

Motion: Reports as submitted be accepted

Moved: John Flelke Seconded: Noah Hahn Adopted

Allen Kupke spoke on the theme of National Volunteer Week - thanking all within the congregation for their volunteer efforts.

6. Finance

6.1 Treasurer's Report

2024 Final Summary

Total	Expenditure	Income	Surplus/Deficit
Budgeted	\$251,448.12	\$248,650.00	(\$2,798.12)
Actual	\$249,688.24	\$251,609.21	\$1,920.92

An amended Annual Budget Receipts & Payments sheet was tabled at the meeting (attached), containing revised category subtotals. Allen as auditor confirmed the revision to be an accurate reflection of the accounts.

6.2 Acceptance of Audited Accounts

Jon spoke to some variations with respect to the budget, with wages being lower due to the pastoral vacancy extending beyond the period estimated in the budget, variations with property (mainly insurance, a portion being reimbursed from the school, thereby inflating the expense column) and others. Net expenditure was close to budgeted expenditure. Income - some shortfall in offerings offset by cafe income and additional donations. Jon thanked those who made additional donations to end 2024. Allen also acknowledged the generosity of congregation members who made a number of donations of purchased items. Allen also acknowledged the Huxtables and their support in fundraising with football

parking at LCA over many years, with the total exceeding \$10,000.

Motion: That the Treasurer's Report and amended audited accounts be accepted.

Moved: Mark Rawolle Seconded: Ben Ridley. Accepted

6.3 Adoption of Budget for 2025

Adopted provisional budget at Half Yearly Meeting. Final budget for 2025 has been brought to this meeting unchanged for approval.

An amended budget sheet was tabled at the meeting (attached). The amendments reflect changes in the 2024 subcategories as noted earlier; there are no changes in the 2025 budget figures.

Total	Expenses	Income	Surplus
Budgeted	\$258,104	\$252,950	(\$5,154)
Actual to May 23	\$72,274	\$81,992	\$9,718

Year to date surplus is promising but insurance bill coming up will of the same order, at \$9,350. Some shortfall in income to date compared to whole year projections.

Offerings to date lower than budgeted figure. Shortfall in about \$12,000 in 2024 and 2025 trending slightly below 2024 trends. Obviously a lot of factors - change in LLL REG arrangements, interest rates, work circumstances. Encouragement for prayerful review of giving.

Motion: That the final budget for 2025 as tabled at the meeting, be adopted.

Moved: Mark Rawolle Seconded: Dave Shrowder Accepted.

7. Business Arising from Previous Minutes

7.1 Interim Pastor and Call Process Update

Jon reviewed the call process - liaising with Stephen Schultz - Assistant Bishop for Mission and Call Team, review of profiles, calls to date. Some pastors reluctant to be called. Jon noted increasing availability of female pastors over the next few years and that the Call Team would consider female pastors for recommendation, but ultimately the congregation makes the decision at a Call Meeting. To formalise the authority of the Call Team to consider female pastors, the following motion was proposed:

Motion: That the Call Team is free to explore options of female pastors should the

opportunity arise.

Moved: Noah Hahn. Seconded: Kendall Kahl. Accepted

Reviewed DCC February meeting - DCC approved the request of GGLC for assistance with LCA Transfer fund for payment of honorarium of \$150 per message for lay readers

At HYM it was agreed to pursue an interim pastoral position should the need arise - DCC approved the request from GGLC for assistance from LCA Transfer and Support Fund for an interim pastor position of up to 0.6FTE for 12 months.

Kevin Wood - who has previously assisted in vacancy between Pastor Alex and Pastor Leon-responded to the request for expressions of interest. Kevin is currently 0.6FTE at Seaford. Please refer to GGLC MOU with Pastor Kevin (tabled at meeting, attached) which outlines terms of engagement for Kevin's support of our congregation given his distance and travel etc. Priorities include mentoring support for lay preachers, to assist with pastoral care matters. to support the prayer healing ministry by having a presence at the Salt Factory Prayer Healing Service. providing a presence in the school from time to time. Delivering typically one message per month at a Sunday service.

The role is nominally 0.25 FTE, starting May 26, on site Mondays. Pastor Kevin will attend Salt Factory 1st Sunday (except July), Preaching on 3rd Sunday morning from August and on leave 30/6 to 28/7. Other by arrangement and video conferencing available.

7.2 Manse Upgrade

Jon provided an update on the manse build; more extensive information can be found in the Life in the Vine. On budget and LLL Loan fully drawn down. Indicative completion date - August. Still to do - stormwater, paving, driveway, fencing, curtains, landscaping and shed - will be looking for volunteer support for some of these tasks.

Investments

Update on the position reported at the HYM is that all investments in the Australian Unity Select Income Fund have now matured. Undrawn cash in AU Cash Account is earning interest at around 4.25% (prior to most recent Reserve Bank change to cash rate).

Total investment returns:

LLL \$129,500 invested, \$5347 return Australian Unity \$180,000 invested, \$23,574 return Total \$309,500 invested, \$28,921 return.

To finish the build we need around \$30 - \$40k (subject to getting quotes for remaining items such as driveway).

Lesley gueried the amount outstanding to Fairmont for completion - this is \$30,885.68.

Taking the minimum loan amount could compromise cash flow, noting rising costs and falling offerings, so the full amount (\$70k) has been drawn down based on the most recent progress payment invoice.

We temporarily have extra cash but we need to pay interest on it. Can we offset that by earning interest on the excess while we think about it?

Motion: That Church Council be authorised to continue to operate the Australian Unity investment account that was authorised for the duration of the manse build under Resolution 1B of the SGM held 11 June 2023.

Moved: Allen Kupke Seconded: Lesley Friedrich Accepted

7.3 Child Safety

New child safety plan cycle - 2025-26, the second two year cycle since the new system based on National Child Safety Principles was introduced. Allyson completed the assessment in Feb 2025, Church Council reviewed the action plan at March meeting and signed off on the submitted action plan at the May meeting.

Duty Statements are subject to regular review and all have been updated recently to insert a reference to the new Child Safety System.

Jon thanked Allyson Dutschke for her work on the assessment.

8. New Business

8.1 Hearing Aid Technology Update

Mark Rawolle spoke on Auracast, which is a new feature of Bluetooth connectivity that allows a single system to broadcast to many devices as required, including hearing aid devices, Bluetooth speakers, phones etc. Compatible with headphones, hearing aids, earbuds. New technology with a range of uses. Compatibility with newer hearing aids, especially Costco. Headphones are quite affordable, links in with our current systems in the worship centre for AV.

Please use the microphone to talk at church so that sound can also go through to Auracast to those who need it. Still early days for this technology but major venues such as the Opera House have adopted it, and full support across all market providers such as Apple, Android, etc is expected soon.

9. Close

Chairperson

Jon reminded the meeting of his intention to step down as Chair at the end of 2025 and encouraged anyone interested in taking on the role to contact him.

encouraged anyone interested in taking on the role	e to contact him.
Lauren Kahl closed the meeting in prayer.	
Meeting closed at 11.50am	
Signed:	Date:

Amended 23/5/2025

Annual Budget Receipts & Payments					
	Receipts Payments			ments	
Total from Summary Below	\$	251,609.21	\$	249,688.24	
Surplus/(Deficit)	\$	1,920.97			

Category	Subcategory	Receipts	Payments
Administration	GGLC Receivables	0.00	0.00
	GST	1,132.51	0.00
	IT Equipment	162.22	432.42
	LCA Funds levy	0.00	4,896.00
	Music copyright	0.00	1,148.19
	Photocopying	0.00	854.82
	Stationery	0.00	10.50
	Synod	0.00	795.00
	Worship Service Requirements	\$0.00	\$770.01
Administration Total		1,294.73	8,906.94
Cafe	Cash Sales	6,583.00	0.00
	Consumables	0.00	17,535.03
	GST	0.00	3,132.00
	Sales	34,386.70	0.00
	Utilities	\$0.00	\$54.95
Cafe Total		40,969.70	20,721.98
Offerings	Cash	21,452.70	0.00
	Donation/Appeal	3,000.00	0.00
	Online website donation	8,363.93	0.00
	REG	\$117,835.00	\$0.00
Offerings Total		150,651.63	0.00
Other	Catering	1,583.00	45.52
	Interest	2,366.48	0.00
	Misc	\$0.00	\$5,361.19
Other Total		3,949.48	5,406.71
Payroll	BAS tax return	0.00	10,240.00
	HRS fees	0.00	615.64
	Wages & Super	2,892.24	138,197.40
	Workcover/LSL Levy	0.00	697.95
Payroll Total		\$2,892.24	\$149,750.99
Programs	Children's Ministry	0.00	903.75
	Gifts	0.00	5,382.35
	Mainly Music	1,878.70	0.00
	Training	0.00	60.00
	Women's Retreat	20.00	0.00
Programs Total		1,898.70	6,346.10
Property	Cleaning	\$0.00	\$1,190.50
	Council rates	0.00	1,597.90
	ESL TAX	574.43	1,265.70
	Facilities Hire	8,098.00	0.00
	Insurance	5,339.81	13,419.16
	Loan Repayments	0.00	15,000.00
	Maintenance & Repairs	1,149.00	5,608.36
	Security, Fire, OHWS	0.00	504.25
	Stage Lighting & Audio Equipmen		2,438.91
Property Total		15,161.24	41,024.78
Sales & Fundraising	Fete	\$32,206.12	\$13,194.34
	LCA Car parking	1,885.37	0.00
	Olive Oil	700.00	0.00
Sales & Fundraising Total		34,791.49	13,194.34
Utilities	Electricity	\$0.00	\$1,704.45
	Gas	0.00	194.56
	SA Water	0.00	1,657.39
	Telephone/Internet	0.00	780.00
Utilities Total		0.00	4,336.40
Grand Total		\$251,609.21	\$249,688.24

2025 Budget

Catanani	C. bankanan.	2024 (ACTUAL, as of 31/12/2		2025	
Category	Subcategory	Actual Expenditure	Actual Income	Budget Expenditure	Budget Income
Administration	GGLC Receivables GST	\$0 \$0	\$0		
	IT Equipment	\$432	\$1,133 \$162		
	LCA Funds levy	\$4,896	\$102 \$0	\$5,200	\$0
	Music copyright	\$1,148	\$0	\$1,100	\$0
	Photocopying	\$855	\$0	\$1,400	\$0 \$0
	Stationery	\$11	\$0	\$200	\$0
	Synod	\$795	\$0	7200	ÇÜ
	Worship Service Requirements	\$770	\$0	\$792	\$0
Administration Total	Troising Service negationicities	\$8,907	\$1,295	\$8,692	\$0
Cafe	Cash Sales	\$0	\$6,583	\$0	\$6,000
	Consumables	\$17,535	\$0	\$19,000	\$0
	GST	\$3,132	\$0	\$3,200	\$0
	Sales	\$0	\$34,387	\$0	\$33,000
	Utilities	\$55	\$0	\$52	\$0
Cafe Total		\$20,722	\$40,970	\$22,252	\$39,000
Offerings	Cash	\$0	\$21,453	\$0	\$21,000
	Donation/Appeal	\$0	\$3,000		
	Online website donation	\$0	\$8,364	\$0	\$8,000
	REG	\$0	\$117,835	\$0	\$134,000
Offerings Total		\$0	\$150,652	\$0	\$163,000
Other	Catering	\$46	\$1,583	\$500	\$500
	Interest	\$0	\$2,366	\$0	\$450
	Misc	\$5,361	\$0		
Other Total		\$5,407	\$3,949	\$500	\$950
Payroll	BAS tax return	\$10,240	\$0		
	HRS fees	\$616	\$0	\$800	\$0
	Wages & Super	\$138,197	\$2,892	\$163,180	\$2,800
	Workcover/LSL Levy	\$698	\$0	\$900	\$0
Payroll Total		\$149,751	\$2,892	\$164,880	\$2,800
Programs	Children's Ministry	\$904	\$0	\$1,000	\$0
	Christian Education	\$0	\$0	\$200	\$0
	Fellowship	\$0	\$0	\$200	\$1,200
	Gifts	\$5,382	\$0	\$900	\$0
	Library	\$0	\$0	\$200	\$0
	Mainly Music	\$0	\$1,879	\$0	\$1,500
	Training	\$60	\$0	\$1,500	\$0
	Women's Retreat	\$0	\$20	ĆE00	ćo
Dun nun Total	Youth	\$0	\$0	\$500	\$0
Programs Total	Classing	\$6,346	\$1,899	\$4,500	\$2,700
Property	Cleaning Council rates	\$1,191	\$0 \$0	\$1,800	\$0 \$0
	ESL TAX	\$1,598 \$1,266	\$0 \$574	\$2,200 \$1,200	\$600
	Facilities Hire	\$1,200	\$8,098	\$1,200	\$6,800
	Insurance	\$13,419	\$5,340	\$9,350	\$0,800 \$0
	Loan Repayments	\$15,000	\$3,340 \$0	\$11,000	\$0 \$0
	Maintenance & Repairs	\$5,608	\$1,149	\$6,500	\$0 \$0
	Manse Repairs	\$3,000	\$1,145	\$4,400	\$0
	Security, Fire, OHWS	\$504	\$0	\$700	\$0
	Stage Lighting & Audio Equipment	\$2,439	\$0	\$500	\$0
Property Total	Stage Lighting & Addio Equipment	\$41,025	\$15,161	\$37,650	\$7,400
Sales & Fundraising	BBQs	\$41,025	\$15,101	\$37,030	\$1,200
Suices of Fundamental	Fete	\$13,194	\$32,206	\$15,000	\$35,000
	LCA Car parking	\$0	\$1,885	\$0	\$500
	Olive Oil	\$0	\$700	\$0	\$400
Sales & Fundraising To		\$13,194	\$34,791	\$15,000	\$37,100
Utilities	Electricity	\$1,704	\$0	\$2,000	\$0
	Gas	\$195	\$0	\$250	\$0
	SA Water	\$1,657	\$0	\$1,600	\$0
	Telephone/Internet	\$780	\$0	\$780	\$0
=			\$0		
Utilities Total		\$4,336	30	\$4,630	\$0



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Golden Grove SA 5125

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(08) 7200 0090

May 7, 2025

Rev. Kevin Wood Pastor (Seaford Congregation) cnr. Main St and Grand Bvd Seaford SA 5169

via email: kevin.wood@lca.org.au

Dear Kevin.

Letter of Memorandum of Understanding

Interim Part-time Pastor Position at Golden Grove

On behalf of Golden Grove Congregation (GGLC), I would like to thank you for agreeing to undertake the interim, part-time role of pastor at GGLC during our vacancy period.

The priorities we see for this role are:

- to provide mentoring support for the lay preaching team that comprises six young adult leaders, through regular meetings and individual support as required;
- to assist with pastoral care matters, in particular those that would be challenging for or beyond the scope of a volunteer pastoral care team member, and to generally be familiar with the pastoral care needs of the congregation;
- to support the Prayer Healing Ministry by having a presence at the Salt Factory Prayer Healing Service on the first Sunday evening of each month, and in other ways as necessary;
- providing a presence in the school from time to time, in consultation with the Principal;
- delivering typically one message per month at a Sunday service.

In addition to the above, you may find value from time to time in attending the meetings of the Pastoral Care Team, Christian Education Team or any other committee of the congregation, which you are welcome to do either in person or remotely. You are not expected to attend Church Council meetings, but welcome to if you should wish to do so.

We anticipate that the above duties can be carried out through a regular 1 day per week attendance at the Golden Grove campus, plus the one Sunday per month, thus being nominally 0.25FTE.

Recognising the tyranny of distance, we are flexible that some of your duties can be carried out remotely and we will provide access to Google Meet and/or Microsoft Teams to facilitate this.

The times that you will carry out your work for Golden Grove will be worked out by mutual agreement between yourself and the groups concerned, and may be varied from time to time as needed. Both sides recognise the need for flexibility in the arrangements.

At their February meeting, District Church Council approved the use of the LCA Transfer and Support Fund for this purpose, for a period up to 12 months (resolution 25/26). Therefore you will be paid based on hours and travel claimed through the standard locum services form at the standard locum rates.

The arrangement will remain for the duration of the vacancy, unless terminated by mutual agreement, and is limited to 12 months plus any extension of time subject to DCC approval.

We acknowledge that your calling to Seaford Lutheran Church at 0.6FTE is your primary duty and accept that in the event of an unresolvable time conflict, Seaford should take priority.

We pray for God's blessings on all of your work.

Jon Schutz GGLC Chairperson Ph. 0427 004 875

E: jon.schutz@gglc.org.au

Acknowledged:

Rev. Kevin Wood

Date: 14th May, 2025

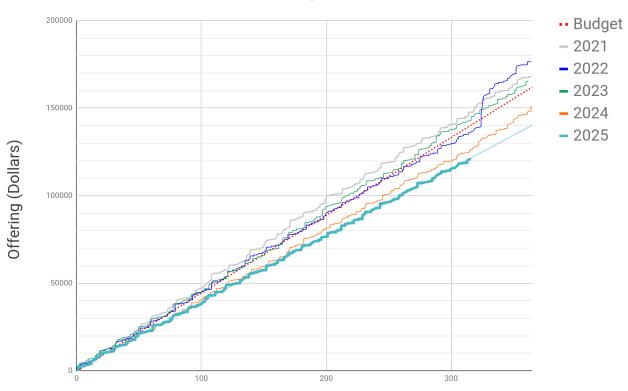
2026 Provisional Budget

		2025 (P	ROJECTED)	202	6
Category	Subcategory	Actual Expenditure	Actual Income	Budget Expenditure	Budget Income
Administration	GST	\$0	\$2,455	\$0	\$0
	LCA Funds levy	\$5,800	\$0	\$6,000	\$0
	Music copyright	\$960	\$0	\$1,100	\$0
	Photocopying	\$740	\$40	\$1,400	\$0
	Stationery	\$0	\$0	\$200	\$0
	Synod	\$725	\$0	\$0	\$0
	Worship Service Requirements	\$305	\$0	\$400	\$0
Administration Total		\$8,530	\$2,495	\$9,100	\$0
Cafe	Cafe Equipment			\$2,500	\$0
	Cash Sales	\$0	\$5,908	\$0	\$6,000
	Consumables	\$23,706	\$2,650	\$24,000	\$0
	GST	\$396	\$0	\$3,200	\$0
	Sales	\$275	\$45,314	\$0	\$45,000
	Utilities	\$0	\$0		
Cafe Total		\$24,377	\$53,872	\$29,700	\$51,000
Offerings	Cash	\$150	\$16,233	\$0	\$16,000
	Online website donation	\$0	\$2,402	\$0	\$2,000
	REG	\$100	\$119,595	\$0	\$132,000
Offerings Total		\$250	\$138,230	\$0	\$150,000
Other	Catering	\$0	\$0	\$500	\$500
	Interest	\$0	\$1,465	\$0	\$1,200
	Misc	\$0	\$128	\$0	\$0
Other Total		\$0	\$1,593	\$500	\$1,700
Payroll	BAS tax return	\$6,102	\$0	\$0	\$0
	HRS fees	\$274	\$0	\$800	\$0
	Wages & Super	\$118,808	\$2,909	\$156,800	\$0
	Workcover/LSL Levy	\$728	\$0	\$900	\$0
Payroll Total		\$125,912	\$2,909	\$158,500	\$0
Programs	Children's Ministry	\$366	\$0	\$1,000	\$0
	Christian Education	\$0	\$0	\$200	\$0
	Fellowship	\$0	\$0	\$200	\$1,200
	Gifts	\$1,984	\$0	\$900	\$0
	Library	\$0	\$0	\$200	\$0
	Mainly Music	\$0	\$1,088	\$0	\$1,100
	Training	\$0	\$0	\$3,000	\$0
	Youth	\$0	\$0	\$500	\$0
Programs Total		\$2,350	\$1,088	\$6,000	\$2,300
Property	Cleaning	\$1,005	\$0	\$1,800	\$0
' '	Council rates	\$1,492	\$0	\$2,200	\$0
	ESL TAX	\$1,481	\$740	\$1,500	\$750
	Facilities Hire	\$0	\$5,549	\$0	\$6,800
	Insurance	\$17,213	\$6,547	\$17,544	\$6,744
	Loan Repayments	\$14,100	\$1,610	\$6,600	\$0
	Maintenance & Repairs	\$6,508	\$680	\$4,500	\$0
	Manse Repairs	\$1,799	\$0	\$1,500	\$0
	Security, Fire, OHWS	\$115	\$0	\$700	\$0
	Stage Lighting & Audio Equipment	\$1,005	\$0	\$500	\$0
Property Total	Stage Eighting & Addio Equipment	\$44,717	\$15,127	\$36,844	\$14,294
Sales & Fundraising	Asaroka	\$100	\$100	\$0	\$0
Sales & Fallaraising	BBQs	\$0	\$413	\$0	\$600
	Fete	\$10,921	\$30,027	\$15,000	\$35,000
	LCA Car parking	\$10,921	\$30,027 \$347	\$13,000	\$33,000
	Olive Oil	\$0 \$0	\$347	ŞU	ŞU
Sales & Fundraising To		\$11,021	\$30,886	\$15,000	\$35,600
Utilities		\$1,021		\$15,000	
Guillies	Electricity	\$1,359	\$0 \$0		\$0 \$0
	Gas SA Water	\$1,599	\$0 \$0	\$250 \$1,600	\$0 \$0
	Telephone/Internet	\$1,399	\$0 \$0	\$1,600 \$780	\$0 \$0
Utilities Total	rerepriorie/internet	\$3,874	\$0	\$4,130	\$0 \$0
Grand Total		\$221,031	\$246,201	\$259,774	\$254,894

2026 Budget Supplement

	Expenditure	Income	Surplus/Deficit
Budgeted	\$259,7740	\$254,894	-\$4,880

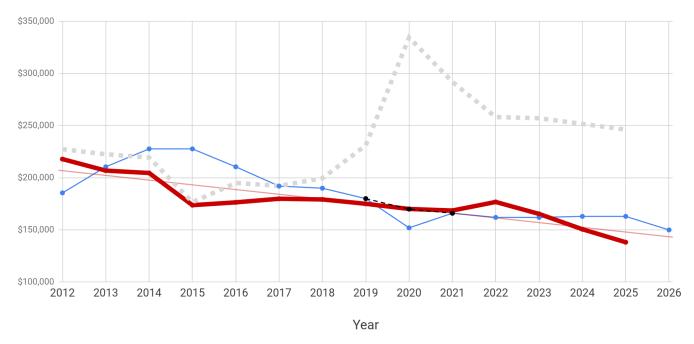
Offering Trends



Days from Start of Year

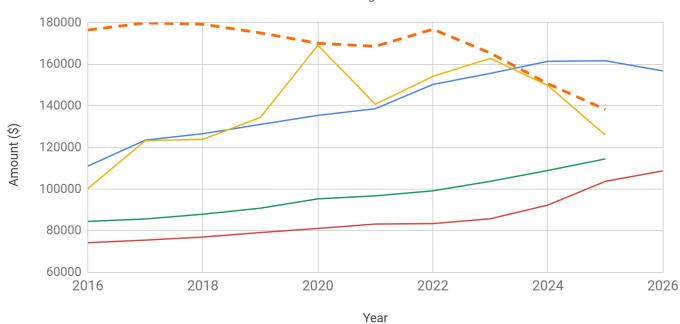
Actual Offerings and Budgeted Offerings

■ Budgeted Offerings
 ■ Actual Offerings
 ■ Trendline for Actual Offerings
 ■ Pre-COVID Budget
 ■ Actual Total Income



Payroll History

Budget Salary
 Pastor Salary (House Provided)
 Actual Payroll
 National Average Wage
 Offering





Office Bearers for 2026

STAFF

Pastor Vacant
Office/Cafe Coordinator Robert Mills

Children & Family Ministry

Leader Vacant Youth Coordinator Joel Schiller

SCHOOL STAFF

Principal William Wallace

Groundsperson TBD

ELECTED OFFICERS AND COMMITTEES

Office Bearers

Chairperson Luke Wachtel

Vice Chairperson TBD

Secretary Denise Kloeden

Treasurer Peter Freund

Sealholders

Chairperson Secretary Treasurer

Public Officer of the Congregation

Secretary

Auditors

Allen Kupke Graeme Hoklas

Golden Grove Lutheran Church Council

Chairperson (ex officio) Vice Chairperson (ex officio) Secretary (ex officio) (ex officio) Treasurer Pastor (ex officio) Principal (ex officio) Worship Team Jacquie Schutz Pastoral Carers Team Allen Kupke Christian Education Team Bec Wallace Youth Leadership Team Joel Schiller Young Adults Team Lauren Kahl Property Roger Kloeden Communications Team Robert Mills Fete Director (ex officio) Robert Mills Extra Members (2)

Property Committee

Coordinator Roger Kloeden

Daniel Dutschke Paul Friedrich

School Groundsperson (ex officio)

Nominations Committee

Pastor (ex officio)
Chairperson (ex officio)
Pastoral Carer Allen Kupke
Additional Member (Church Council

appointment)

Synod Representatives

SA/NT District

2025-2026 Noah Hahn

Lee Norrey

LCA General Synod

2024-2027 Noah Hahn Alternate delegate Lee Norrey

Pastoral Carers

Team Coordinator Allen Kupke

Judith Whaites Kevin Mounsey Bec Wallace Rosalie Hoklas

Fete Director Vacant

Fellowship Event Coordinator Joshua Vivian

Finance Team

Treasurer (ex officio)
Chairperson (ex officio)
Vice Chairperson (ex officio)
Pastor (ex officio)
Additional Member Bec Wallace
Jon Schutz

Meals Ministry Coordinator Jenny Rawolle

SP3 Coordinator	Luke Wachtel		
		Ignite Team	
Backup SP3 Coordinator	Children & Family	Pastor	(ex officio)
•	Ministry Leader (ex	Youth Coordinator	(ex officio)
	officio)	Children & Family Ministry	,
Child Safe Assessor	Allyson Dutschke	Leader	(ex officio)
	<i>y</i>		Jenny Canavese
Worship Team			Tanya Vanzwol
Coordinator	Jacquie Schutz		Lauren Hall
	Robert Mills		
Pastor	(ex officio)	Playgroup Team	
Lay Preaching Team	(ex officio)		n & Family Ministry
zuj Freuening Feum	(en onicio)	Gooramator Gimeres	Leader (ex officio)
Music Coordinator	Jacquie Schutz	Pastor	(ex officio)
Wasie Cool amator	bucquie Schutz	Lastor	Louise Paterson
Rosters Coordinator	Robert Mills		Janet Huxtable
resters coordinator	Trobert Ivillis		Linden Huxtable
AV Coordinator	Mark Rawolle		Rose Hillier
71V Coordinator	With Ruwone		Ruth Zimmermann
Salt Factory Team			Judith Whaites
Team Leader	Pastor (ex officio)		Jenny Kupke
Team Leader	Lauren Kahl	GGAF Committee	Jenny Teaphe
	Noah Hahn	President	Graeme Hoklas
	Joel Schiller	Vice President	Peter Van Loggem
	Joer Schnier	Secretary	Christine McCulloch
Christian Education Team		Treasurer	Chris Simanis
Chairperson	Bec Wallace	Treasurer	Geoff Hill
Pastor	(ex officio)		Keith Scott
Youth Coordinator	(ex officio)		Mark Caldicott
Children & Family Ministry	(cx officio)	Library Committee	Mark Caldicott
Leader	(ex officio)	Library Committee	Ruth Zimmermann
Playgroup Coordinator	(ex officio)		Jenny Kupke
ChildSafe Coordinator	(ex officio)		Dorothy Quick
Extra Members	Janet Huxtable		Jenny Canavese
LATI WEIGHT	Louise Paterson		Jenny Canavese
	Karen Green	Catering Committee	
	Lauren Hall	cutering committee	Dorothy Quick
	Ruth Zimmermann		Jenny Rawolle
	Rutii Ziiiiiiciiiidiiii		Leanne Schiller
Youth Leadership Team			Deathie Schnief
Church Council Rep	Joel Schiller	IT Coordinator	Geordie Mills
Gildren Godinen reep	Billy Saunders	11 Cool amator	Georgie Willis
	Lauren Kahl	Communications Team	
	Geordie Mills	Coordinator	Jon Schutz
	Isaac Norrey	Office Secretary	(ex officio)
	Samantha Phillips	Pastor	(ex officio)
	Ella Dissel	IT Coordinator	(ex officio)
	Liam Wallace	Extra Member	Joel Schiller
	Jemimah Hay	Extra Member	Vacant
	Ben Ridley	Extra Member	Vacant
	zen maiej	Zana memoei	, acuit
Young Adult Leadership Te	eam	Café Team	
·	Noah Hahn	Coordinator	Office/Cafe
	Benjamin Ridley		Coordinator
	Lauren Kahl		(ex officio)
			All cafe volunteers
SMTTG Representative	Jenny Rawolle	Friends of Asaroka	
		Coordinators	Daniel Dutschke
			Indith Whaites

Judith Whaites

International Mission Representative

Judith Whaites

Lay Preaching Team

Noah Hahn Kendall Kahl Lauren Kahl Ben Ridley Joel Schiller Joshua Vivian

Prayer Healing Team

Joel Schiller Jon Schiller Leanne Schiller Nadia Napier Paul Napier